

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: PROTECTION

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------|-------------------------------------|----------------|--------------------|----------|----------------|----------|---------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| | Fire | | | | | | |
| 16.211.01 | Pumper Tanker | 300,000 | 0 | 0 | 300,000 | 0 | 0 |
| 16.211.02 | Bunker Suits | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 16.211.03 | Vehicle Extrication | 15,000 | 0 | 0 | 15,000 | 0 | 0 |
| 16.211.04 | Fire Training Aids | 10,000 | 0 | 0 | 10,000 | 0 | 0 |
| | Animal Control | | | | | | |
| 16.242.01 | 1/2 Ton Truck | 32,000 | 0 | 0 | 32,000 | 0 | 0 |
| | Building Inspection Vehicles | | | | | | |
| 16.252.01 | Update SUV | 30,000 | 0 | 0 | 30,000 | 0 | 0 |
| 16.252.02 | Electrician's truck | 32,000 | 0 | 0 | 32,000 | 0 | 0 |
| FUNCTIONAL TOTALS | | 429,000 | 0 | 0 | 419,000 | 0 | 10,000 |